

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,665.20	\$20,280.23	16	65,089.80	\$82,663.87	82	\$297,219.90	27.81%
Residential Home Energy Services - RCS	0.00	\$1,350.00	7	0.00	\$18,655.00	71	\$38,179.79	48.86%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	11,824.00	\$6,043.00	11	\$0.00	0.00%
Residential Consumer Products	1,504.00	\$225.00	4	2,990.00	\$402.50	7	\$0.00	0.00%
Residential Lighting	56,615.80	\$4,672.80	161	75,765.40	\$6,309.00	212	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$11,751.20	9	\$0.00	0.00%
Res Subtotal	64,785.00	\$26,678.03	189.00	177,674.32	\$138,139.69	394	\$335,399.69	
Res % of Total	95.99%	94.02%	97.42%	67.24%	73.81%	93.36%	61.08%	
Low-Income Single Family Retrofit	504.00	\$839.00	2	8,596.30	\$8,898.04	8	\$58,893.28	15.11%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	504.00	\$839.00	2.00	8,596.30	\$8,898.04	8	\$58,893.28	
LI % of Total	0.75%	2.96%	1.03%	3.25%	4.75%	1.90%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,184.13	\$341.67	2	8,270.12	\$3,489.00	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	1,017.33	\$514.76	1	5,582.30	\$2,845.38	4	\$114,411.08	2.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,176.50	\$531.36	6	\$0.00	0.00%
C&I Subtotal	2,201.46	\$856.43	3.00	77,956.67	\$40,120.33	20	\$154,850.88	
C&I % of Total	3.26%	3.02%	1.55%	29.50%	21.44%	4.74%	28.20%	
Total	67,490.46	\$28,373.46	194	264,227.29	\$187,158.06	422	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.