

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	15,908.43	\$9,159.34	1	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,147.00	\$15,064.86	21	58,424.60	\$62,383.64	71	\$297,219.90	20.99%
Residential Home Energy Services - RCS	0.00	\$2,995.00	12	0.00	\$17,305.00	67	\$38,179.79	45.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,420.00	\$713.00	2	11,824.00	\$6,043.00	11	\$0.00	0.00%
Residential Consumer Products	399.00	\$85.00	2	1,486.00	\$177.50	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	19,149.60	\$1,636.20	50	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,601.20	9	\$0.00	0.00%
Res Subtotal	37,874.43	\$28,017.20	38.00	112,889.32	\$111,461.66	214	\$335,399.69	
Res % of Total	100.00%	98.21%	90.48%	57.38%	70.20%	90.30%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,092.30	\$8,059.04	6	\$58,893.28	13.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	8,092.30	\$8,059.04	6	\$58,893.28	
LI % of Total	0.00%	0.00%	0.00%	4.11%	5.08%	2.53%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$264.00	2	7,085.99	\$3,147.33	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	4,564.98	\$2,330.62	3	\$114,411.08	2.04%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$246.36	2	2,176.50	\$531.36	6	\$0.00	0.00%
C&I Subtotal	0.00	\$510.36	4.00	75,755.21	\$39,263.90	17	\$154,850.88	
C&I % of Total	0.00%	1.79%	9.52%	38.51%	24.73%	7.17%	28.20%	
Total	37,874.43	\$28,527.56	42	196,736.83	\$158,784.60	237	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.