

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,096.69	\$3,155.78	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,205.00	\$20,654.56	9	38,277.60	\$47,318.78	50	\$297,219.90	15.92%
Residential Home Energy Services - RCS	0.00	\$3,410.00	18	0.00	\$14,310.00	56	\$38,179.79	37.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,028.00	\$1,492.50	3	10,404.00	\$5,330.00	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,087.00	\$92.50	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	19,149.60	\$1,636.20	50	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,577.76	3	0.00	\$11,601.20	9	\$0.00	0.00%
Res Subtotal	5,233.00	\$32,134.82	33.00	75,014.89	\$83,444.46	177	\$335,399.69	
Res % of Total	15.97%	61.35%	84.62%	47.22%	64.06%	89.85%	61.08%	
Low-Income Single Family Retrofit	1,616.00	\$5,712.62	1	8,092.30	\$8,059.04	6	\$58,893.28	13.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,616.00	\$5,712.62	1.00	8,092.30	\$8,059.04	6	\$58,893.28	
LI % of Total	4.93%	10.91%	2.56%	5.09%	6.19%	3.05%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,085.99	\$2,883.33	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	20,774.87	\$12,124.10	1	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	4,564.98	\$2,330.62	3	4,564.98	\$2,330.62	3	\$114,411.08	2.04%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	580.40	\$80.00	1	2,176.50	\$285.00	4	\$0.00	0.00%
C&I Subtotal	25,920.24	\$14,534.72	5.00	75,755.21	\$38,753.54	14	\$154,850.88	
C&I % of Total	79.10%	27.75%	12.82%	47.69%	29.75%	7.11%	28.20%	
Total	32,769.24	\$52,382.16	39	158,862.40	\$130,257.04	197	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.