

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,096.69	\$3,155.78	1	6,096.69	\$3,155.78	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	9,712.50	\$3,282.64	14	36,072.60	\$26,664.22	44	\$297,219.90	8.97%
Residential Home Energy Services - RCS	0.00	\$4,045.00	15	0.00	\$10,900.00	40	\$38,179.79	28.55%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	568.00	\$432.00	1	7,376.00	\$3,837.50	7	\$0.00	0.00%
Residential Consumer Products	1,087.00	\$92.50	2	1,087.00	\$92.50	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	19,149.60	\$1,636.20	50	\$0.00	0.00%
Residential HEAT Loan	0.00	\$175.00	5	0.00	\$5,023.44	9	\$0.00	0.00%
Res Subtotal	17,464.19	\$11,182.92	38.00	69,781.89	\$51,309.64	153	\$335,399.69	
Res % of Total	39.98%	46.07%	90.48%	55.34%	65.89%	91.62%	61.08%	
Low-Income Single Family Retrofit	2,640.20	\$923.40	2	6,476.30	\$2,346.42	5	\$58,893.28	3.98%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,640.20	\$923.40	2.00	6,476.30	\$2,346.42	5	\$58,893.28	
LI % of Total	6.04%	3.80%	4.76%	5.14%	3.01%	2.99%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,085.99	\$2,883.33	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,853.75	1	\$40,439.80	4.58%
C&I Existing Building Retrofit - Municipal	23,145.80	\$12,121.74	1	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$114,411.08	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	435.30	\$45.00	1	1,596.10	\$205.00	3	\$0.00	0.00%
C&I Subtotal	23,581.10	\$12,166.74	2.00	49,834.97	\$24,218.82	9	\$154,850.88	
C&I % of Total	53.98%	50.12%	4.76%	39.52%	31.10%	5.39%	28.20%	
Total	43,685.49	\$24,273.06	42	126,093.16	\$77,874.88	167	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.