

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,870.10	\$3,927.32	12	26,360.10	\$23,381.58	31	\$297,219.90	7.87%
Residential Home Energy Services - RCS	0.00	\$2,350.00	8	0.00	\$6,855.00	26	\$38,179.79	17.95%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	426.00	\$329.50	1	6,808.00	\$3,405.50	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,848.44	4	\$0.00	0.00%
Res Subtotal	8,296.10	\$6,606.82	21.00	33,168.10	\$38,490.52	68	\$335,399.69	
Res % of Total	60.36%	71.89%	91.30%	52.43%	74.07%	87.18%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,836.10	\$1,423.02	3	\$58,893.28	2.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	3,836.10	\$1,423.02	3	\$58,893.28	
LI % of Total	0.00%	0.00%	0.00%	6.06%	2.74%	3.85%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	5,448.00	\$2,583.33	2	7,085.99	\$2,883.33	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,853.75	1	\$40,439.80	4.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$114,411.08	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,160.80	\$160.00	2	\$0.00	0.00%
C&I Subtotal	5,448.00	\$2,583.33	2.00	26,253.87	\$12,052.08	7	\$154,850.88	
C&I % of Total	39.64%	28.11%	8.70%	41.50%	23.19%	8.97%	28.20%	
Total	13,744.10	\$9,190.15	23	63,258.07	\$51,965.62	78	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.