

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 14,846.30 | \$16,368.62 | 14 | 14,846.30 | \$16,368.62 | 14 | \$297,219.90 | 5.51% |
| Residential Home Energy Services - RCS | 0.00 | \$3,285.00 | 13 | 0.00 | \$3,285.00 | 13 | \$38,179.79 | 8.60% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 948.00 | \$508.50 | 2 | 948.00 | \$508.50 | 2 | \$0.00 | 0.00% |
| Residential Consumer Products | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$3,537.00 | 3 | 0.00 | \$3,537.00 | 3 | \$0.00 | 0.00% |
| Res Subtotal | 15,794.30 | \$23,699.12 | 32.00 | 15,794.30 | \$23,699.12 | 32 | \$335,399.69 | |
| Res % of Total | 81.83% | 69.59% | 82.05% | 81.83% | 69.59% | 82.05% | 61.08% | |
| Low-Income Single Family Retrofit | 2,345.40 | \$885.30 | 2 | 2,345.40 | \$885.30 | 2 | \$58,893.28 | 1.50% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| LI Subtotal | 2,345.40 | \$885.30 | 2.00 | 2,345.40 | \$885.30 | 2 | \$58,893.28 | |
| LI % of Total | 12.15% | 2.60% | 5.13% | 12.15% | 2.60% | 5.13% | 10.72% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$7,155.00 | 1 | 0.00 | \$7,155.00 | 1 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$300.00 | 1 | 0.00 | \$300.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$1,853.75 | 1 | 0.00 | \$1,853.75 | 1 | \$40,439.80 | 4.58% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$114,411.08 | 0.00% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 1,160.80 | \$160.00 | 2 | 1,160.80 | \$160.00 | 2 | \$0.00 | 0.00% |
| C&I Subtotal | 1,160.80 | \$9,468.75 | 5.00 | 1,160.80 | \$9,468.75 | 5 | \$154,850.88 | |
| C&I % of Total | 6.01% | 27.81% | 12.82% | 6.01% | 27.81% | 12.82% | 28.20% | |
| Total | 19,300.50 | \$34,053.17 | 39 | 19,300.50 | \$34,053.17 | 39 | \$549,143.85 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.