

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,905.60	\$19,245.97	8	\$0.00	0.00%
Residential Home Energy Services - Measures	8,622.60	\$17,856.47	18	128,303.10	\$188,793.96	123	\$241,778.67	78.09%
Residential Home Energy Services - RCS	0.00	\$5,980.00	26	0.00	\$27,985.00	106	\$30,933.69	90.47%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,420.00	\$1,312.00	3	14,969.00	\$9,414.50	22	\$0.00	0.00%
Residential Consumer Products	1,540.00	\$715.00	2	11,999.00	\$3,510.00	19	\$0.00	0.00%
Residential Lighting	189.60	\$5.96	0	146,987.40	\$14,593.36	387	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$16,152.63	11	\$0.00	0.00%
Res Subtotal	11,772.20	\$25,974.43	52.00	328,128.22	\$286,205.42	677	\$272,712.36	
Res % of Total	0.87%	3.84%	85.25%	18.11%	27.87%	94.29%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	9,051.70	\$11,888.47	8	\$67,406.88	17.64%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	9,051.70	\$11,888.47	8	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.50%	1.16%	1.11%	14.08%	
C&I New Buildings & Major Renovations	295,196.00	\$191,961.00	1	295,196.00	\$192,116.25	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,864.79	\$3,000.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	749,586.00	\$208,189.75	1	749,586.00	\$221,941.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	11,972.00	\$7,124.00	1	25,438.00	\$28,158.51	3	\$74,059.64	38.02%
C&I Existing Building Retrofit - Municipal	275,484.25	\$242,228.67	1	275,484.25	\$247,025.86	1	\$0.00	0.00%
C&I Small Business	0.00	\$500.00	1	30,938.02	\$24,432.21	6	\$64,600.06	37.82%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,204.29	\$1,040.00	4	83,603.36	\$12,212.00	12	\$0.00	0.00%
C&I Subtotal	1,340,442.54	\$651,043.42	9.00	1,475,110.42	\$728,886.33	33	\$138,659.70	
C&I % of Total	99.13%	96.16%	14.75%	81.39%	70.97%	4.60%	28.96%	
Total	1,352,214.74	\$677,017.85	61	1,812,290.34	\$1,026,980.22	718	\$478,778.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.