

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,241.60	\$4,969.98	8	\$0.00	0.00%
Residential Home Energy Services - Measures	15,911.30	\$9,428.94	17	96,043.70	\$128,475.20	87	\$241,778.67	53.14%
Residential Home Energy Services - RCS	0.00	\$295.00	1	0.00	\$15,490.00	63	\$30,933.69	50.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,963.00	\$1,067.00	4	10,759.00	\$6,252.50	15	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	6,387.00	\$1,192.50	12	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	145,470.60	\$14,444.60	383	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	2	0.00	\$13,254.89	8	\$0.00	0.00%
Res Subtotal	17,874.30	\$11,010.94	24.00	277,866.02	\$190,589.67	577	\$272,712.36	
Res % of Total	77.99%	72.67%	82.76%	73.52%	71.59%	95.06%	57.26%	
Low-Income Single Family Retrofit	5,043.90	\$2,934.85	4	5,764.90	\$10,765.05	6	\$67,406.88	15.97%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,043.90	\$2,934.85	4.00	5,764.90	\$10,765.05	6	\$67,406.88	
LI % of Total	22.01%	19.37%	13.79%	1.53%	4.04%	0.99%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$155.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,864.79	\$3,000.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$13,047.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,206.75	1	13,466.00	\$20,352.76	3	\$72,792.14	27.96%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	30,938.02	\$23,932.21	5	\$63,332.56	37.79%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	35,051.95	\$4,372.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$1,206.75	1.00	94,320.76	\$64,859.97	24	\$136,124.70	
C&I % of Total	0.00%	7.96%	3.45%	24.96%	24.36%	3.95%	28.58%	
Total	22,918.20	\$15,152.54	29	377,951.68	\$266,214.69	607	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.