

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$645.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	31,885.60	\$51,690.11	23	74,303.20	\$100,832.11	57	\$241,778.67	41.70%
Residential Home Energy Services - RCS	0.00	\$465.00	6	0.00	\$7,695.00	33	\$30,933.69	24.88%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	3,967.00	\$2,369.00	4	\$0.00	0.00%
Residential Consumer Products	696.00	\$50.00	1	3,621.00	\$325.00	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	55,837.80	\$5,818.80	173	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,083.60	2	0.00	\$12,779.89	4	\$0.00	0.00%
Res Subtotal	32,723.60	\$58,413.21	33.00	147,693.12	\$136,974.80	280	\$272,712.36	
Res % of Total	60.49%	82.62%	84.62%	69.09%	78.28%	95.56%	57.26%	
Low-Income Single Family Retrofit	721.00	\$7,830.20	2	721.00	\$7,830.20	2	\$67,406.88	11.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	721.00	\$7,830.20	2.00	721.00	\$7,830.20	2	\$67,406.88	
LI % of Total	1.33%	11.08%	5.13%	0.34%	4.47%	0.68%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$264.00	1	0.00	\$3,077.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,572.50	1	13,466.00	\$8,082.76	3	\$72,792.14	11.10%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	30,938.02	\$16,387.21	4	\$63,332.56	25.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	20,651.66	\$2,620.00	2	20,966.25	\$2,632.00	3	\$0.00	0.00%
C&I Subtotal	20,651.66	\$4,456.50	4.00	65,370.27	\$30,179.72	11	\$136,124.70	
C&I % of Total	38.18%	6.30%	10.26%	30.58%	17.25%	3.75%	28.58%	
Total	54,096.26	\$70,699.91	39	213,784.39	\$174,984.72	293	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.