

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$645.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	22,169.80	\$25,987.66	15	42,417.60	\$49,142.00	39	\$241,778.67	20.33%
Residential Home Energy Services - RCS	0.00	\$3,420.00	18	0.00	\$7,230.00	29	\$30,933.69	23.37%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	3,825.00	\$2,244.50	4	\$0.00	0.00%
Residential Consumer Products	391.00	\$42.50	1	2,925.00	\$275.00	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	55,837.80	\$5,818.80	173	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$6,696.29	4	\$0.00	0.00%
Res Subtotal	22,560.80	\$29,520.16	36.00	114,969.52	\$78,561.59	257	\$272,712.36	
Res % of Total	98.62%	95.38%	94.74%	72.00%	75.33%	96.98%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$67,406.88	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,418.50	1	0.00	\$2,813.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,466.00	\$6,510.26	2	\$72,792.14	8.94%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	30,938.02	\$16,387.21	4	\$63,332.56	25.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	314.59	\$12.00	1	314.59	\$12.00	1	\$0.00	0.00%
C&I Subtotal	314.59	\$1,430.50	2.00	44,718.61	\$25,723.22	8	\$136,124.70	
C&I % of Total	1.38%	4.62%	5.26%	28.00%	24.67%	3.02%	28.58%	
Total	22,875.39	\$30,950.66	38	159,688.13	\$104,284.81	265	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.