

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	21,908.89	\$6,510.00	1	21,908.89	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,637.60	\$2,562.09	8	7,247.60	\$3,937.09	14	\$241,778.67	1.63%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$30,933.69	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,541.00	\$2,017.50	3	3,825.00	\$2,244.50	4	\$0.00	0.00%
Residential Consumer Products	2,295.00	\$200.00	4	2,534.00	\$232.50	5	\$0.00	0.00%
Residential Lighting	55,837.80	\$5,818.80	173	55,837.80	\$5,818.80	173	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,946.91	1	\$0.00	0.00%
Res Subtotal	90,220.29	\$17,108.39	189.00	91,353.29	\$22,689.80	198	\$272,712.36	
Res % of Total	76.77%	53.85%	97.93%	76.99%	60.58%	98.02%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$67,406.88	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$491.75	1	0.00	\$595.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	13,466.00	\$6,510.26	2	13,466.00	\$6,510.26	2	\$72,792.14	8.94%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	13,840.00	\$7,658.75	1	13,840.00	\$7,658.75	1	\$63,332.56	12.09%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	27,306.00	\$14,660.76	4.00	27,306.00	\$14,764.26	4	\$136,124.70	
C&I % of Total	23.23%	46.15%	2.07%	23.01%	39.42%	1.98%	28.58%	
Total	117,526.29	\$31,769.15	193	118,659.29	\$37,454.06	202	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.