

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$615.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	11,444.50	\$17,289.39	9	194,593.40	\$192,256.19	109	\$248,688.34	77.31%
Residential Home Energy Services - RCS	0.00	\$1,440.00	8	0.00	\$25,645.00	98	\$32,774.85	78.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,641.00	\$1,110.50	3	17,836.80	\$10,233.50	15	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	6,760.10	\$2,537.15	17	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,574.20	\$174.41	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$4,091.17	5	\$0.00	0.00%
Res Subtotal	13,245.50	\$19,927.39	22.00	225,054.84	\$238,317.32	252	\$281,463.19	
Res % of Total	92.97%	21.50%	33.85%	27.02%	44.29%	66.49%	63.78%	
Low-Income Single Family Retrofit	1,001.00	\$1,726.00	1	14,536.15	\$13,536.32	10	\$53,255.21	25.42%
Low-Income Multi-Family Retrofit	0.00	\$70,141.70	41	40,976.90	\$95,723.49	72	\$0.00	0.00%
LI Subtotal	1,001.00	\$71,867.70	42.00	55,513.05	\$109,259.81	82	\$53,255.21	
LI % of Total	7.03%	77.53%	64.62%	6.66%	20.30%	21.64%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	99,636.00	\$74,511.50	4	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	17,334.85	\$4,880.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,381.00	\$47,513.60	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,538.00	\$12,614.21	3	\$66,933.24	18.85%
C&I Existing Building Retrofit - Municipal	0.00	\$900.00	1	0.00	\$900.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$550.00	2	\$39,630.73	1.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	399,478.38	\$49,594.00	28	\$0.00	0.00%
C&I Subtotal	0.00	\$900.00	1.00	552,368.23	\$190,563.31	45	\$106,563.97	
C&I % of Total	0.00%	0.97%	1.54%	66.32%	35.41%	11.87%	24.15%	
Total	14,246.50	\$92,695.09	65	832,936.12	\$538,140.44	379	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.