

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$615.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	36,489.20	\$31,708.03	21	183,148.90	\$169,659.75	104	\$248,688.34	68.22%
Residential Home Energy Services - RCS	0.00	\$4,270.00	21	0.00	\$24,205.00	93	\$32,774.85	73.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,314.00	\$1,142.50	3	16,195.80	\$9,123.00	13	\$0.00	0.00%
Residential Consumer Products	1,821.00	\$150.00	3	6,600.10	\$2,484.65	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,574.20	\$174.41	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,056.17	4	\$0.00	0.00%
Res Subtotal	40,624.20	\$37,270.53	48.00	211,809.34	\$213,082.88	238	\$281,463.19	
Res % of Total	94.38%	96.11%	92.31%	25.87%	48.41%	65.38%	63.78%	
Low-Income Single Family Retrofit	2,420.18	\$958.84	2	13,535.15	\$11,810.32	10	\$53,255.21	22.18%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	40,976.90	\$25,581.79	72	\$0.00	0.00%
LI Subtotal	2,420.18	\$958.84	2.00	54,512.05	\$37,392.11	82	\$53,255.21	
LI % of Total	5.62%	2.47%	3.85%	6.66%	8.50%	22.53%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	99,636.00	\$74,511.50	4	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	17,334.85	\$4,880.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,381.00	\$47,513.60	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,538.00	\$12,614.21	3	\$66,933.24	18.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	0.00	\$550.00	2	\$39,630.73	1.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	399,478.38	\$49,594.00	28	\$0.00	0.00%
C&I Subtotal	0.00	\$550.00	2.00	552,368.23	\$189,663.31	44	\$106,563.97	
C&I % of Total	0.00%	1.42%	3.85%	67.47%	43.09%	12.09%	24.15%	
Total	43,044.38	\$38,779.37	52	818,689.62	\$440,138.30	364	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.