

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2016  
 Current Dates: 9/1/2016 - 9/30/2016  
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$615.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	19,286.80	\$5,258.79	9	142,494.70	\$133,158.71	88	\$248,688.34	53.54%
Residential Home Energy Services - RCS	0.00	\$2,655.00	9	0.00	\$19,935.00	77	\$32,774.85	60.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,364.00	\$1,322.00	2	13,881.80	\$7,980.50	11	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	4,779.10	\$2,334.65	13	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,574.20	\$174.41	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,056.17	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,650.80</b>	<b>\$9,235.79</b>	<b>20.00</b>	<b>167,020.14</b>	<b>\$171,019.34</b>	<b>201</b>	<b>\$281,463.19</b>	
<b>Res % of Total</b>	<b>17.29%</b>	<b>10.05%</b>	<b>76.92%</b>	<b>21.65%</b>	<b>43.13%</b>	<b>62.23%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	2,641.32	\$1,249.91	3	11,114.97	\$10,851.48	8	\$53,255.21	20.38%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	40,976.90	\$25,581.79	72	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,641.32</b>	<b>\$1,249.91</b>	<b>3.00</b>	<b>52,091.87</b>	<b>\$36,433.27</b>	<b>80</b>	<b>\$53,255.21</b>	
<b>LI % of Total</b>	<b>2.11%</b>	<b>1.36%</b>	<b>11.54%</b>	<b>6.75%</b>	<b>9.19%</b>	<b>24.77%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	99,636.00	\$66,456.50	1	99,636.00	\$74,511.50	4	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,327.85	\$500.00	1	17,334.85	\$4,880.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$14,430.00	1	25,381.00	\$47,513.60	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,538.00	\$12,614.21	3	\$66,933.24	18.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	399,478.38	\$49,594.00	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>100,963.85</b>	<b>\$81,386.50</b>	<b>3.00</b>	<b>552,368.23</b>	<b>\$189,113.31</b>	<b>42</b>	<b>\$106,563.97</b>	
<b>C&amp;I % of Total</b>	<b>80.61%</b>	<b>88.59%</b>	<b>11.54%</b>	<b>71.60%</b>	<b>47.69%</b>	<b>13.00%</b>	<b>24.15%</b>	
<b>Total</b>	<b>125,255.97</b>	<b>\$91,872.20</b>	<b>26</b>	<b>771,480.24</b>	<b>\$396,565.92</b>	<b>323</b>	<b>\$441,282.37</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.