

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,290.34	\$2,764.90	1	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,413.60	\$14,548.58	10	106,292.30	\$119,743.24	68	\$248,688.34	48.15%
Residential Home Energy Services - RCS	0.00	\$2,115.00	10	0.00	\$14,795.00	59	\$32,774.85	45.14%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	7,938.80	\$4,588.50	7	\$0.00	0.00%
Residential Consumer Products	1,434.00	\$180.00	6	4,133.10	\$2,164.65	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	386.20	\$51.54	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	14,279.94	\$19,732.98	28.00	123,040.74	\$144,107.83	145	\$281,463.19	
Res % of Total	15.07%	26.99%	71.79%	20.24%	55.35%	76.72%	63.78%	
Low-Income Single Family Retrofit	3,891.90	\$7,301.22	3	8,473.65	\$9,601.57	5	\$53,255.21	18.03%
Low-Income Multi-Family Retrofit	31,788.90	\$11,395.29	4	31,788.90	\$11,395.29	4	\$0.00	0.00%
LI Subtotal	35,680.80	\$18,696.51	7.00	40,262.55	\$20,996.86	9	\$53,255.21	
LI % of Total	37.66%	25.57%	17.95%	6.62%	8.06%	4.76%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$7,601.25	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,007.00	\$4,380.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	25,381.00	\$24,000.00	1	25,381.00	\$24,996.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	10,538.00	\$9,569.21	1	10,538.00	\$9,569.21	1	\$66,933.24	14.30%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,876.10	\$1,120.00	2	392,709.36	\$48,724.00	26	\$0.00	0.00%
C&I Subtotal	44,795.10	\$34,689.21	4.00	444,635.36	\$95,270.46	35	\$106,563.97	
C&I % of Total	47.27%	47.44%	10.26%	73.14%	36.59%	18.52%	24.15%	
Total	94,755.84	\$73,118.70	39	607,938.65	\$260,375.15	189	\$441,282.37	

*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.