

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,601.90	\$5,854.66	12	41,308.50	\$26,733.29	34	\$248,688.34	10.75%
Residential Home Energy Services - RCS	0.00	\$2,330.00	9	0.00	\$7,755.00	30	\$32,774.85	23.66%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	4,230.80	\$2,249.00	4	\$0.00	0.00%
Residential Consumer Products	152.00	\$20.70	1	2,699.10	\$1,984.65	3	\$0.00	0.00%
Residential Lighting	80.40	\$12.00	0	386.20	\$51.54	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	10,976.30	\$8,341.86	23.00	48,624.60	\$38,773.48	72	\$281,463.19	
Res % of Total	9.13%	23.50%	60.53%	30.62%	56.85%	80.90%	63.78%	
Low-Income Single Family Retrofit	762.00	\$646.00	1	1,649.12	\$1,114.16	2	\$53,255.21	2.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$646.00	1.00	1,649.12	\$1,114.16	2	\$53,255.21	
LI % of Total	0.63%	1.82%	2.63%	1.04%	1.63%	2.25%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$350.00	2	0.00	\$2,161.25	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$996.00	1	0.00	\$996.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$66,933.24	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	108,511.72	\$25,156.00	11	108,511.72	\$25,156.00	11	\$0.00	0.00%
C&I Subtotal	108,511.72	\$26,502.00	14.00	108,511.72	\$28,313.25	15	\$106,563.97	
C&I % of Total	90.24%	74.67%	36.84%	68.34%	41.51%	16.85%	24.15%	
Total	120,250.02	\$35,489.86	38	158,785.44	\$68,200.89	89	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.