

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2016  
 Current Dates: 2/1/2016 - 2/29/2016  
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	19,567.20	\$15,414.78	13	30,706.60	\$20,878.63	22	\$248,688.34	8.40%
Residential Home Energy Services - RCS	0.00	\$3,110.00	12	0.00	\$5,425.00	21	\$32,774.85	16.55%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	4,088.80	\$2,124.50	4	\$0.00	0.00%
Residential Consumer Products	2,547.10	\$1,963.95	2	2,547.10	\$1,963.95	2	\$0.00	0.00%
Residential Lighting	305.80	\$39.54	1	305.80	\$39.54	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,562.10</b>	<b>\$20,652.77</b>	<b>29.00</b>	<b>37,648.30</b>	<b>\$30,431.62</b>	<b>50</b>	<b>\$281,463.19</b>	
<b>Res % of Total</b>	<b>96.22%</b>	<b>97.16%</b>	<b>93.55%</b>	<b>97.70%</b>	<b>93.03%</b>	<b>96.15%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	887.12	\$468.16	1	887.12	\$468.16	1	\$53,255.21	0.88%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>887.12</b>	<b>\$468.16</b>	<b>1.00</b>	<b>887.12</b>	<b>\$468.16</b>	<b>1</b>	<b>\$53,255.21</b>	
<b>LI % of Total</b>	<b>3.78%</b>	<b>2.20%</b>	<b>3.23%</b>	<b>2.30%</b>	<b>1.43%</b>	<b>1.92%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$135.00	1	0.00	\$1,811.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$66,933.24	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$135.00</b>	<b>1.00</b>	<b>0.00</b>	<b>\$1,811.25</b>	<b>1</b>	<b>\$106,563.97</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.64%</b>	<b>3.23%</b>	<b>0.00%</b>	<b>5.54%</b>	<b>1.92%</b>	<b>24.15%</b>	
<b>Total</b>	<b>23,449.22</b>	<b>\$21,255.93</b>	<b>31</b>	<b>38,535.42</b>	<b>\$32,711.03</b>	<b>52</b>	<b>\$441,282.37</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.