

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2015  
**Current Dates:** 11/01/15 - 11/30/15  
**Cumulative Dates:** 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,290	20,459.37	3	12,467	54,604.34	10	53,901.00	101.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>1,290</b>	<b>20,459.37</b>	<b>3</b>	<b>12,467</b>	<b>54,604.34</b>	<b>10</b>	<b>53,901.00</b>	
LI % of Total	3.0%	37.1%	14.3%	1.4%	11.0%	4.8%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	17,501	8,880.95	7	0.00	0.0%
Res Home Energy	9,078	29,491.53	13	242,805	280,300.44	128	177,755.75	157.7%
Energy Star HVAC	2,990	1,500.00	2	25,731	11,950.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	710	540.00	1	14,292	7,634.92	22	0.00	0.0%
<b>Res Subtotal</b>	<b>12,778</b>	<b>31,531.53</b>	<b>16</b>	<b>345,137</b>	<b>311,362.74</b>	<b>183</b>	<b>177,755.75</b>	
Res % of Total	29.9%	57.2%	76.2%	38.9%	62.6%	88.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	247.50	1	23,798	26,354.25	3	35,351.38	74.5%
C&I Small Retrofit	0	0.00	0	90,978	53,151.13	5	48,331.94	110.0%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	28,631	2,895.00	1	415,634	50,778.75	5	34,600.68	146.8%
<b>C&amp;I Subtotal</b>	<b>28,631</b>	<b>3,142.50</b>	<b>2</b>	<b>530,410</b>	<b>131,059.13</b>	<b>14</b>	<b>206,114.35</b>	
C&I % of Total	67.1%	5.7%	9.5%	59.7%	26.4%	6.8%	47.1%	
<b>Report Total</b>	<b>42,699</b>	<b>55,133.40</b>	<b>21</b>	<b>888,014</b>	<b>497,026.21</b>	<b>207</b>	<b>437,771.10</b>	
Budget Comparison					465,963.91		437,771.10	106.4%