

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	11,177	34,144.97	9	53,901.00	63.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,177	34,144.97	9	53,901.00	
LI % of Total	0.0%	0.0%	0.0%	1.4%	8.7%	5.1%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	16,473	8,340.95	7	0.00	0.0%
Res Home Energy	11,302	5,373.36	7	193,346	208,967.93	111	177,755.75	117.6%
Energy Star HVAC	5,549	3,250.00	7	22,741	10,450.00	21	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	12,122	6,865.00	14	0.00	0.0%
Res Subtotal	21,255	10,607.95	16	289,489	237,220.31	156	177,755.75	
Res % of Total	11.1%	22.2%	84.2%	37.4%	60.2%	87.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	0.00	0	23,798	25,776.75	3	35,351.38	72.9%
C&I Small Retrofit	62,291	24,662.49	2	90,175	52,007.13	5	48,331.94	107.6%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	107,579	12,545.00	1	359,935	44,123.75	4	34,600.68	127.5%
C&I Subtotal	169,870	37,207.49	3	473,908	122,682.63	13	206,114.35	
C&I % of Total	88.9%	77.8%	15.8%	61.2%	31.1%	7.3%	47.1%	
Report Total	191,125	47,815.44	19	774,575	394,047.91	178	437,771.10	
Budget Comparison					365,795.53		437,771.10	83.6%