

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2015  
**Current Dates:** 08/01/15 - 08/31/15  
**Cumulative Dates:** 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,490	13,304.98	3	11,177	34,144.97	9	53,901.00	63.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>2,490</b>	<b>13,304.98</b>	<b>3</b>	<b>11,177</b>	<b>34,144.97</b>	<b>9</b>	<b>53,901.00</b>	
LI % of Total	12.5%	60.5%	25.0%	1.9%	9.9%	5.6%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	12,069	6,356.36	5	0.00	0.0%
Res Home Energy	17,450	8,704.20	9	182,044	203,594.57	104	177,755.75	114.5%
Energy Star HVAC	0	0.00	0	17,192	7,200.00	14	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	12,122	6,865.00	14	0.00	0.0%
<b>Res Subtotal</b>	<b>17,450</b>	<b>8,704.20</b>	<b>9</b>	<b>268,235</b>	<b>226,612.36</b>	<b>140</b>	<b>177,755.75</b>	
Res % of Total	87.5%	39.5%	75.0%	46.0%	65.5%	86.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	0.00	0	23,798	25,776.75	3	35,351.38	72.9%
C&I Small Retrofit	0	0.00	0	27,884	27,344.64	5	48,331.94	56.6%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	0	0.00	0	252,356	31,578.75	4	34,600.68	91.3%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>304,038</b>	<b>85,475.14</b>	<b>13</b>	<b>206,114.35</b>	
C&I % of Total	0.0%	0.0%	0.0%	52.1%	24.7%	8.0%	47.1%	
<b>Report Total</b>	<b>19,941</b>	<b>22,009.18</b>	<b>12</b>	<b>583,450</b>	<b>346,232.47</b>	<b>162</b>	<b>437,771.10</b>	
Budget Comparison							437,771.10	73.8%