

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	8,687	20,839.99	8	53,901.00	38.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	8,687	20,839.99	8	53,901.00	
LI % of Total	0.0%	0.0%	0.0%	1.5%	6.4%	5.2%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	12,069	6,356.36	5	0.00	0.0%
Res Home Energy	13,905	13,707.10	12	164,593	194,890.37	98	177,755.75	109.6%
Energy Star HVAC	1,791	1,000.00	3	17,192	7,200.00	14	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	710	520.00	1	12,122	6,865.00	14	0.00	0.0%
Res Subtotal	16,406	15,227.10	16	250,784	217,908.16	134	177,755.75	
Res % of Total	9.5%	47.9%	94.1%	44.5%	67.2%	86.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	0.00	0	23,798	25,776.75	3	35,351.38	72.9%
C&I Small Retrofit	0	0.00	0	27,884	27,344.64	5	48,331.94	56.6%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	156,895	16,550.00	1	252,356	31,578.75	4	34,600.68	91.3%
C&I Subtotal	156,895	16,550.00	1	304,038	85,475.14	13	206,114.35	
C&I % of Total	90.5%	52.1%	5.9%	54.0%	26.4%	8.4%	47.1%	
Report Total	173,301	31,777.10	17	563,510	324,223.29	155	437,771.10	
Budget Comparison					301,205.50		437,771.10	68.8%