

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,472	2,071.65	2	8,687	20,839.99	8	53,901.00	38.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,472	2,071.65	2	8,687	20,839.99	8	53,901.00	
LI % of Total	2.1%	2.0%	5.1%	2.6%	8.0%	6.2%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,518	5,996.97	4	0.00	0.0%
Res Home Energy	38,263	84,600.07	27	117,529	156,880.52	79	177,755.75	88.3%
Energy Star HVAC	543	250.00	1	13,626	5,450.00	10	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	3,805	540.00	5	10,281	5,845.00	12	0.00	0.0%
Res Subtotal	42,611	85,390.07	33	197,762	176,768.92	108	177,755.75	
Res % of Total	61.3%	82.5%	84.6%	59.6%	67.7%	83.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	155.00	1	21,670.05	0.7%
C&I Govt Large	12,960	4,781.25	2	23,798	23,961.75	3	35,351.38	67.8%
C&I Small Retrofit	11,662	10,767.44	1	27,884	27,344.64	5	48,331.94	56.6%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	775	500.00	1	73,734	12,173.75	4	34,600.68	35.2%
C&I Subtotal	25,397	16,048.69	4	125,416	63,635.14	13	206,114.35	
C&I % of Total	36.6%	15.5%	10.3%	37.8%	24.4%	10.1%	47.1%	
Report Total	69,480	103,510.41	39	331,865	261,244.05	129	437,771.10	
Budget Comparison					241,355.65		437,771.10	55.1%