

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2015  
**Current Dates:** 03/01/15 - 03/31/15  
**Cumulative Dates:** 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,971	9,436.06	3	5,593	18,009.94	5	53,901.00	33.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>3,971</b>	<b>9,436.06</b>	<b>3</b>	<b>5,593</b>	<b>18,009.94</b>	<b>5</b>	<b>53,901.00</b>	
LI % of Total	5.3%	14.9%	8.6%	2.6%	12.8%	5.4%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	8,853	2,423.56	4	0.00	0.0%
Res Home Energy	36,415	38,743.77	24	70,952	64,428.04	56	177,755.75	36.2%
Energy Star HVAC	3,550	1,500.00	2	11,245	4,550.00	7	0.00	0.0%
Energy Star Lighting	7,350	555.00	1	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	4,118	3,200.00	1	5,908	4,525.00	7	0.00	0.0%
<b>Res Subtotal</b>	<b>51,433</b>	<b>43,998.77</b>	<b>28</b>	<b>141,766</b>	<b>78,523.03</b>	<b>77</b>	<b>177,755.75</b>	
Res % of Total	68.8%	69.5%	80.0%	65.0%	55.8%	83.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	155.00	1	0	155.00	1	21,670.05	0.7%
C&I Govt Large	0	82.50	1	10,838	19,180.50	2	35,351.38	54.3%
C&I Small Retrofit	9,843	8,524.60	1	16,222	16,577.20	4	48,331.94	34.3%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	9,484	1,080.00	1	43,562	8,183.75	3	34,600.68	23.7%
<b>C&amp;I Subtotal</b>	<b>19,327</b>	<b>9,842.10</b>	<b>4</b>	<b>70,622</b>	<b>44,096.45</b>	<b>10</b>	<b>206,114.35</b>	
C&I % of Total	25.9%	15.6%	11.4%	32.4%	31.4%	10.9%	47.1%	
<b>Report Total</b>	<b>74,730</b>	<b>63,276.93</b>	<b>35</b>	<b>217,981</b>	<b>140,629.42</b>	<b>92</b>	<b>437,771.10</b>	
Budget Comparison					126,534.43		437,771.10	28.9%