

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	132	4,993.63	1	13,817	36,318.45	11	32,846.35	110.6%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	132	4,993.63	1	13,872	86,004.21	12	32,846.35	
LI % of Total	0.1%	4.9%	1.7%	0.8%	12.6%	5.0%	11.9%	
Residential New Construction	0	0.00	0	20,376	8,985.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	415	4,091.13	2	0.00	0.0%
Res Home Energy	42,873	45,741.15	29	140,983	222,214.95	120	175,456.56	126.6%
Energy Star HVAC	4,952	2,650.00	3	32,776	15,250.00	28	0.00	0.0%
Energy Star Lighting	0	0.00	0	72,408	3,816.60	1	0.00	0.0%
Energy Star Appliance	1,005	315.00	8	5,932	1,145.00	26	0.00	0.0%
Res Subtotal	48,830	48,706.15	40	272,890	255,502.68	179	175,456.56	
Res % of Total	28.8%	47.4%	66.7%	16.2%	37.3%	74.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	66.50	1	0	8,128.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	120,847	49,085.80	18	267,742	104,128.46	38	45,138.99	230.7%
C&I Govt Small	0	0.00	0	0	5,475.00	5	22,232.64	24.6%
C&I Products & Services	0	0.00	0	148,580	22,155.00	2	0.00	0.0%
C&I Subtotal	120,847	49,152.30	19	1,397,605	342,898.46	51	67,371.63	
C&I % of Total	71.2%	47.8%	31.7%	83.0%	50.1%	21.1%	24.4%	
Report Total	169,809	102,852.08	60	1,684,367	684,405.35	242	275,674.54	
Budget Comparison					368,136.86		275,674.54	133.5%