

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	13,685	31,324.82	11	32,846.35	95.4%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	0	0.00	0	13,740	81,010.58	12	32,846.35	
LI % of Total	0.0%	0.0%	0.0%	0.9%	13.9%	6.1%	11.9%	
Residential New Construction	0	0.00	0	20,376	8,985.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	415	4,091.13	2	0.00	0.0%
Res Home Energy	15,756	14,038.89	14	98,111	176,473.80	103	175,456.56	100.6%
Energy Star HVAC	1,523	1,050.00	3	28,208	13,200.00	26	0.00	0.0%
Energy Star Lighting	0	0.00	0	72,408	3,816.60	1	0.00	0.0%
Energy Star Appliance	1,073	330.00	8	4,927	830.00	18	0.00	0.0%
Res Subtotal	18,352	15,418.89	25	224,444	207,396.53	152	175,456.56	
Res % of Total	13.1%	26.4%	59.5%	14.8%	35.6%	76.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	133.00	1	0	8,062.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	122,235	42,900.46	16	146,895	55,042.66	21	45,138.99	121.9%
C&I Govt Small	0	0.00	0	0	5,475.00	5	22,232.64	24.6%
C&I Products & Services	0	0.00	0	148,580	22,155.00	2	0.00	0.0%
C&I Subtotal	122,235	43,033.46	17	1,276,758	293,746.16	34	67,371.63	
C&I % of Total	86.9%	73.6%	40.5%	84.3%	50.5%	17.2%	24.4%	
Report Total	140,587	58,452.35	42	1,514,942	582,153.27	198	275,674.54	
Budget Comparison					268,316.28		275,674.54	97.3%