

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	13,685	31,324.82	11	32,846.35	95.4%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	0	0.00	0	13,740	81,010.58	12	32,846.35	
LI % of Total	0.0%	0.0%	0.0%	1.0%	15.5%	7.4%	11.9%	
Residential New Construction	0	0.00	0	20,376	8,985.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	600.00	1	415	4,091.13	2	0.00	0.0%
Res Home Energy	1,317	2,970.21	7	82,355	162,434.91	93	175,456.56	92.6%
Energy Star HVAC	2,660	1,550.00	3	26,685	12,150.00	24	0.00	0.0%
Energy Star Lighting	0	0.00	0	72,408	3,816.60	1	0.00	0.0%
Energy Star Appliance	1,498	100.00	2	3,854	500.00	10	0.00	0.0%
Res Subtotal	5,475	5,220.21	13	206,093	191,977.64	132	175,456.56	
Res % of Total	7.4%	34.4%	92.9%	15.0%	36.7%	81.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	7,929.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	0	0.00	0	24,660	12,142.20	6	45,138.99	26.9%
C&I Govt Small	0	0.00	0	0	5,475.00	5	22,232.64	24.6%
C&I Products & Services	68,280	9,972.00	1	148,580	22,155.00	2	0.00	0.0%
C&I Subtotal	68,280	9,972.00	1	1,154,523	250,712.70	19	67,371.63	
C&I % of Total	92.6%	65.6%	7.1%	84.0%	47.9%	11.7%	24.4%	
Report Total	73,755	15,192.21	14	1,374,356	523,700.92	163	275,674.54	
Budget Comparison					211,376.93		275,674.54	76.7%