

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,832	1,374.55	2	13,685	31,324.82	11	32,846.35	95.4%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	1,832	1,374.55	2	13,740	81,010.58	12	32,846.35	
LI % of Total	1.1%	0.6%	5.9%	1.1%	17.1%	8.6%	11.9%	
Residential New Construction	16,176	7,000.00	1	20,376	8,985.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	3,028.90	1	415	3,491.13	2	0.00	0.0%
Res Home Energy	18,140	53,979.38	23	67,961	141,936.99	81	175,456.56	80.9%
Energy Star HVAC	3,770	1,650.00	3	24,025	10,600.00	21	0.00	0.0%
Energy Star Lighting	32,660	1,771.40	1	32,660	1,771.40	1	0.00	0.0%
Energy Star Appliance	107	30.00	1	2,252	370.00	7	0.00	0.0%
Res Subtotal	70,852	67,459.68	30	147,689	167,154.52	114	175,456.56	
Res % of Total	42.9%	29.4%	88.2%	12.2%	35.2%	81.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	7,890.50	1	0.00	0.0%
C&I Govt Large	92,506	157,711.25	1	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	100.00	1	45,138.99	0.2%
C&I Govt Small	0	3,225.00	1	0	5,100.00	5	22,232.64	22.9%
C&I Products & Services	0	0.00	0	65,718	10,070.00	2	0.00	0.0%
C&I Subtotal	92,506	160,936.25	2	1,047,001	226,171.75	14	67,371.63	
C&I % of Total	56.0%	70.0%	5.9%	86.6%	47.7%	10.0%	24.4%	
Report Total	165,190	229,770.48	34	1,208,430	474,336.85	140	275,674.54	
Budget Comparison					178,461.81		275,674.54	64.7%