

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,627	6,222.87	2	11,853	29,950.27	10	32,846.35	91.2%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	1,627	6,222.87	2	11,908	79,636.03	11	32,846.35	
LI % of Total	0.2%	8.0%	6.7%	1.2%	39.5%	11.6%	11.9%	
Residential New Construction	4,200	1,775.00	1	4,200	1,985.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	415	462.23	1	0.00	0.0%
Res Home Energy	10,017	18,980.49	14	33,484	50,227.55	50	175,456.56	28.6%
Energy Star HVAC	168	100.00	1	19,699	8,600.00	16	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,670	200.00	2	2,145	340.00	6	0.00	0.0%
Res Subtotal	16,055	21,055.49	18	59,944	61,614.78	74	175,456.56	
Res % of Total	1.7%	27.0%	60.0%	6.0%	30.6%	77.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	1,390.75	1	0	7,403.00	1	0.00	0.0%
C&I Govt Large	888,777	45,300.00	4	888,777	45,300.00	4	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	45,138.99	0.0%
C&I Govt Small	0	1,875.00	4	0	1,875.00	4	22,232.64	8.4%
C&I Products & Services	14,751	2,025.00	1	41,622	5,550.00	1	0.00	0.0%
C&I Subtotal	903,528	50,590.75	10	930,399	60,128.00	10	67,371.63	
C&I % of Total	98.1%	65.0%	33.3%	92.8%	29.9%	10.5%	24.4%	
Report Total	921,210	77,869.11	30	1,002,251	201,378.81	95	275,674.54	
Budget Comparison					82,052.82		275,674.54	29.8%