

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,743	9,739.90	5	10,226	23,727.40	8	32,846.35	72.2%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	4,743	9,739.90	5	10,281	73,413.16	9	32,846.35	
LI % of Total	18.9%	31.1%	20.0%	12.7%	59.4%	12.7%	11.9%	
Residential New Construction	0	0.00	0	0	210.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	415	462.23	1	0.00	0.0%
Res Home Energy	6,663	17,167.74	15	23,467	31,247.06	39	175,456.56	17.8%
Energy Star HVAC	3,770	1,650.00	3	19,531	8,500.00	15	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	475	140.00	4	0.00	0.0%
Res Subtotal	10,433	18,817.74	18	43,888	40,559.29	60	175,456.56	
Res % of Total	41.7%	60.0%	72.0%	54.2%	32.8%	84.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	1,512.75	1	0	6,012.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	45,138.99	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	22,232.64	0.0%
C&I Products & Services	9,858	1,290.00	1	26,871	3,525.00	1	0.00	0.0%
C&I Subtotal	9,858	2,802.75	2	26,871	9,537.25	2	67,371.63	
C&I % of Total	39.4%	8.9%	8.0%	33.2%	7.7%	2.8%	24.4%	
Report Total	25,034	31,360.39	25	81,040	123,509.70	71	275,674.54	
Budget Comparison					54,974.46		275,674.54	19.9%