

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,483	13,987.50	4	5,483	13,987.50	4	32,846.35	42.6%
Low-Income Multi-Family	55	49,685.76	1	55	49,685.76	1	0.00	0.0%
LI Subtotal	5,538	63,673.26	5	5,538	63,673.26	5	32,846.35	
LI % of Total	15.6%	82.7%	16.7%	10.0%	69.5%	10.6%	11.9%	
Residential New Construction	0	210.00	1	0	210.00	1	0.00	0.0%
Residential Multi-Family Retrofit	415	462.23	1	415	462.23	1	0.00	0.0%
Res Home Energy	11,424	9,494.94	16	16,805	14,079.32	25	175,456.56	8.0%
Energy Star HVAC	669	300.00	1	669	300.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	475	140.00	4	14,675	6,140.00	12	0.00	0.0%
Res Subtotal	12,983	10,607.17	23	32,564	21,191.55	40	175,456.56	
Res % of Total	36.5%	13.8%	76.7%	59.1%	23.1%	85.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	498.75	1	0	4,499.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	45,138.99	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	22,232.64	0.0%
C&I Products & Services	17,013	2,235.00	1	17,013	2,235.00	1	0.00	0.0%
C&I Subtotal	17,013	2,733.75	2	17,013	6,734.50	2	67,371.63	
C&I % of Total	47.9%	3.5%	6.7%	30.9%	7.4%	4.3%	24.4%	
Report Total	35,534	77,014.18	30	55,115	91,599.31	47	275,674.54	
Budget Comparison					28,066.82		275,674.54	10.2%