

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	18,153	21,577.46	14	42,434.63	50.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,153	21,577.46	14	42,434.63	
LI % of Total	0.0%	0.0%	0.0%	4.2%	8.8%	8.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,178	2,851.32	6	45,827	86,973.27	60	154,066.24	56.5%
Energy Star HVAC	220	150.00	1	3,469	2,775.00	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	410	120.00	1	0.00	0.0%
Energy Star Appliance	1,983	810.00	3	29,008	13,989.00	34	0.00	0.0%
Res Subtotal	5,381	3,811.32	10	78,714	103,857.27	103	158,136.03	
Res % of Total	13.9%	38.3%	58.8%	18.2%	42.2%	60.9%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	1,575.00	1	14,768	9,779.08	3	42,956.98	22.8%
C&I Govt Small	0	0.00	0	118,773	83,481.65	6	20,341.23	410.4%
C&I Products & Services	33,411	4,569.00	6	201,868	27,552.00	42	0.00	0.0%
C&I Subtotal	33,411	6,144.00	7	335,409	120,886.73	52	63,298.21	
C&I % of Total	86.1%	61.7%	41.2%	77.6%	49.1%	30.8%	24.0%	
Report Total	38,792	9,955.32	17	432,276	246,321.46	169	263,868.87	
Budget Comparison					201,811.46		263,868.87	76.5%