

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	18,153	21,577.46	14	42,434.63	50.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,153	21,577.46	14	42,434.63	
LI % of Total	0.0%	0.0%	0.0%	7.4%	13.7%	10.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,192	23,181.50	15	38,548	73,285.66	47	154,066.24	47.6%
Energy Star HVAC	220	150.00	1	2,580	2,325.00	7	0.00	0.0%
Energy Star Lighting	0	0.00	0	410	120.00	1	0.00	0.0%
Energy Star Appliance	3,507	800.00	2	24,730	12,279.00	25	0.00	0.0%
Res Subtotal	13,919	24,131.50	18	66,268	88,009.66	80	158,136.03	
Res % of Total	65.8%	83.5%	94.7%	27.0%	56.0%	60.2%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	14,768	8,104.08	1	42,956.98	18.9%
C&I Govt Small	7,240	4,777.49	1	27,627	23,449.25	5	20,341.23	115.3%
C&I Products & Services	0	0.00	0	118,616	16,050.00	32	0.00	0.0%
C&I Subtotal	7,240	4,777.49	1	161,011	47,677.33	39	63,298.21	
C&I % of Total	34.2%	16.5%	5.3%	65.6%	30.3%	29.3%	24.0%	
Report Total	21,159	28,908.99	19	245,432	157,264.45	133	263,868.87	
Budget Comparison					126,416.45		263,868.87	47.9%