

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,348	6,135.50	3	10,974	11,828.15	10	42,434.63	27.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,348	6,135.50	3	10,974	11,828.15	10	42,434.63	
LI % of Total	21.2%	29.4%	13.6%	15.9%	18.6%	14.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,958	13,226.62	13	9,178	26,423.50	21	154,066.24	17.2%
Energy Star HVAC	799	650.00	3	799	650.00	3	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,983	830.00	3	20,965	11,399.00	21	0.00	0.0%
Res Subtotal	8,740	14,706.62	19	30,942	38,472.50	45	158,136.03	
Res % of Total	78.8%	70.6%	86.4%	44.9%	60.4%	65.2%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	14,768	8,104.08	1	42,956.98	18.9%
C&I Govt Small	0	0.00	0	2,931	3,751.31	4	20,341.23	18.4%
C&I Products & Services	0	0.00	0	9,264	1,496.00	8	0.00	0.0%
C&I Subtotal	0	0.00	0	26,963	13,425.39	14	63,298.21	
C&I % of Total	0.0%	0.0%	0.0%	39.1%	21.1%	20.3%	24.0%	
Report Total	11,088	20,842.12	22	68,879	63,726.04	69	263,868.87	
Budget Comparison					50,107.04		263,868.87	19.0%