

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,102	4,068.65	6	8,626	5,692.65	7	42,434.63	13.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>7,102</b>	<b>4,068.65</b>	<b>6</b>	<b>8,626</b>	<b>5,692.65</b>	<b>7</b>	<b>42,434.63</b>	
LI % of Total	18.9%	13.3%	15.0%	14.9%	13.3%	14.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,220	11,399.44	10	3,220	13,196.88	10	154,066.24	8.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	18,774	10,469.00	16	18,982	10,569.00	18	0.00	0.0%
<b>Res Subtotal</b>	<b>21,994</b>	<b>21,868.44</b>	<b>26</b>	<b>22,202</b>	<b>23,765.88</b>	<b>28</b>	<b>158,136.03</b>	
Res % of Total	58.5%	71.4%	65.0%	38.4%	55.4%	57.1%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	14,768	8,104.08	1	42,956.98	18.9%
C&I Govt Small	2,931	3,751.31	4	2,931	3,751.31	4	20,341.23	18.4%
C&I Products & Services	5,575	926.00	4	9,264	1,496.00	8	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>8,506</b>	<b>4,677.31</b>	<b>8</b>	<b>26,963</b>	<b>13,425.39</b>	<b>14</b>	<b>63,298.21</b>	
C&I % of Total	22.6%	15.3%	20.0%	46.7%	31.3%	28.6%	24.0%	
<b>Report Total</b>	<b>37,602</b>	<b>30,614.40</b>	<b>40</b>	<b>57,791</b>	<b>42,883.92</b>	<b>49</b>	<b>263,868.87</b>	
Budget Comparison					30,744.92		263,868.87	11.7%