

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2012  
**Current Dates:** 12/01/12 - 12/31/12  
**Cumulative Dates:** 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,862	10,428.22	4	26,522	44,034.37	21	37,198.27	118.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,862	10,428.22	4	26,522	44,034.37	21	37,198.27	
LI % of Total	3.1%	11.1%	5.1%	7.1%	14.8%	12.2%	16.3%	
Residential New Construction	0	0.00	0	5,662	3,174.88	1	4,024.12	78.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	40,663	48,094.20	34	81,779	116,672.54	62	153,493.65	76.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	48	24.95	1	336	174.95	3	0.00	0.0%
Energy Star Appliance	16,248	8,800.00	23	33,623	15,400.00	57	0.00	0.0%
Energy Star HVAC	2,436	3,000.00	4	2,436	3,000.00	4	0.00	0.0%
Res Subtotal	59,395	59,919.15	62	123,836	138,422.37	127	157,517.77	
Res % of Total	63.9%	63.6%	79.5%	33.3%	46.5%	73.8%	69.0%	
C&I New Construction	0	141.00	1	8,584	8,565.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,543	1,922.32	2	129,435	76,822.22	5	33,426.46	229.8%
C&I Govt Small	15,599	17,151.30	4	15,599	17,151.30	4	0.00	0.0%
C&I Govt Large	0	3,060.00	1	0	3,060.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	11,489	1,578.00	4	67,601	9,483.00	12	0.00	0.0%
C&I Subtotal	30,631	23,852.62	12	221,219	115,081.52	24	33,426.46	
C&I % of Total	33.0%	25.3%	15.4%	59.5%	38.7%	14.0%	14.7%	
Report Total	92,888	94,199.99	78	371,577	297,538.26	172	228,142.50	
Budget Comparison					240,704.01		228,142.50	105.5%