

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	23,660	33,606.15	18	37,198.27	90.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	23,660	33,606.15	18	37,198.27	
LI % of Total	0.0%	0.0%	0.0%	8.5%	16.5%	16.1%	16.3%	
Residential New Construction	0	600.00	1	5,662	3,174.88	1	4,024.12	78.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	41,116	68,578.34	41	153,493.65	44.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	288	150.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	17,375	6,600.00	34	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	0	600.00	1	64,441	78,503.22	78	157,517.77	
Res % of Total	0.0%	9.7%	20.0%	23.1%	38.6%	69.6%	69.0%	
C&I New Construction	0	0.00	0	8,584	8,424.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	125,892	74,899.90	5	33,426.46	224.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	39,062	5,580.00	4	56,112	7,905.00	10	0.00	0.0%
C&I Subtotal	39,062	5,580.00	4	190,588	91,228.90	16	33,426.46	
C&I % of Total	100.0%	90.3%	80.0%	68.4%	44.9%	14.3%	14.7%	
Report Total	39,062	6,180.00	5	278,689	203,338.27	112	228,142.50	
Budget Comparison					180,259.27		228,142.50	79.0%