

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	659.50	1	22,538	32,958.75	17	37,198.27	88.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	659.50	1	22,538	32,958.75	17	37,198.27	
LI % of Total	6.8%	6.9%	7.7%	10.7%	20.3%	18.3%	16.3%	
Residential New Construction	0	0.00	0	5,662	2,574.88	1	4,024.12	64.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,627	4,309.14	1	29,096	43,215.98	35	153,493.65	28.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	192	120.00	1	0.00	0.0%
Energy Star Appliance	11,485	4,350.00	10	16,519	6,200.00	27	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	14,112	8,659.14	11	51,469	52,110.86	64	157,517.77	
Res % of Total	85.5%	90.9%	84.6%	24.4%	32.0%	68.8%	69.0%	
C&I New Construction	0	0.00	0	8,584	8,424.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	111,586	66,899.70	5	33,426.46	200.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,272	210.00	1	17,050	2,325.00	6	0.00	0.0%
C&I Subtotal	1,272	210.00	1	137,220	77,648.70	12	33,426.46	
C&I % of Total	7.7%	2.2%	7.7%	65.0%	47.7%	12.9%	14.7%	
Report Total	16,506	9,528.64	13	211,227	162,718.31	93	228,142.50	
Budget Comparison					145,649.31		228,142.50	63.8%