

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,309	2,462.85	3	21,416	32,299.25	17	37,198.27	86.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,309	2,462.85	3	21,416	32,299.25	17	37,198.27	
LI % of Total	15.3%	8.9%	21.4%	11.0%	21.1%	20.7%	16.3%	
Residential New Construction	5,662	2,574.88	1	5,662	2,574.88	1	4,024.12	64.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,138	11,605.83	4	26,469	38,906.84	35	153,493.65	25.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	192	120.00	1	0.00	0.0%
Energy Star Appliance	2,712	1,000.00	1	5,034	1,850.00	17	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	9,512	15,180.71	6	37,357	43,451.72	54	157,517.77	
Res % of Total	33.8%	55.1%	42.9%	19.2%	28.4%	65.9%	69.0%	
C&I New Construction	8,584	8,424.00	1	8,584	8,424.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	510.00	1	111,586	66,899.70	5	33,426.46	200.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	5,766	975.00	3	15,778	2,115.00	5	0.00	0.0%
C&I Subtotal	14,350	9,909.00	5	135,948	77,438.70	11	33,426.46	
C&I % of Total	50.9%	36.0%	35.7%	69.8%	50.6%	13.4%	14.7%	
Report Total	28,172	27,552.56	14	194,721	153,189.67	82	228,142.50	
Budget Comparison					140,680.67		228,142.50	61.7%