

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2012  
**Current Dates:** 06/01/12 - 06/30/12  
**Cumulative Dates:** 01/01/12 - 06/30/12

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 4,895              | 2,770.40            | 4                        | 17,107                          | 29,836.40           | 15                       | 37,198.27  | 80.2%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 4,895              | 2,770.40            | 4                        | 17,107                          | 29,836.40           | 15                       | 37,198.27  |                    |
| LI % of Total                     | 7.2%               | 5.3%                | 25.0%                    | 10.3%                           | 23.7%               | 21.7%                    | 16.3%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 4,024.12   | 0.0%               |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Res Home Energy                   | 3,867              | 8,558.71            | 6                        | 25,331                          | 27,301.01           | 31                       | 153,493.65 | 17.8%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 192                             | 120.00              | 1                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 824                | 150.00              | 3                        | 2,322                           | 850.00              | 16                       | 0.00       | 0.0%               |
| Energy Star HVAC                  | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Res Subtotal                      | 4,691              | 8,708.71            | 9                        | 27,845                          | 28,271.01           | 48                       | 157,517.77 |                    |
| Res % of Total                    | 6.9%               | 16.6%               | 56.3%                    | 16.7%                           | 22.5%               | 69.6%                    | 69.0%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 58,709             | 41,113.87           | 3                        | 111,586                         | 66,389.70           | 4                        | 33,426.46  | 198.6%             |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 10,012                          | 1,140.00            | 2                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 58,709             | 41,113.87           | 3                        | 121,598                         | 67,529.70           | 6                        | 33,426.46  |                    |
| C&I % of Total                    | 86.0%              | 78.2%               | 18.8%                    | 73.0%                           | 53.7%               | 8.7%                     | 14.7%      |                    |
| Report Total                      | 68,295             | 52,592.98           | 16                       | 166,550                         | 125,637.11          | 69                       | 228,142.50 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 123,527.11          |                          | 228,142.50 | 54.1%              |