

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,510	10,081.55	6	11,295	26,512.85	10	37,198.27	71.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,510	10,081.55	6	11,295	26,512.85	10	37,198.27	
LI % of Total	11.4%	33.1%	37.5%	16.2%	48.0%	34.5%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,024.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,744	1,760.00	4	4,403	2,863.03	6	153,493.65	1.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	428	200.00	4	1,177	550.00	10	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,172	1,960.00	8	5,580	3,413.03	16	157,517.77	
Res % of Total	5.5%	6.4%	50.0%	8.0%	6.2%	55.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	47,595	18,418.19	2	52,877	25,275.83	3	33,426.46	75.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	47,595	18,418.19	2	52,877	25,275.83	3	33,426.46	
C&I % of Total	83.1%	60.5%	12.5%	75.8%	45.8%	10.3%	14.7%	
Report Total	57,277	30,459.74	16	69,752	55,201.71	29	228,142.50	
Budget Comparison					54,651.71		228,142.50	24.0%