

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	444	8,347.24	2	4,785	16,431.30	8	37,198.27	44.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	444	8,347.24	2	4,785	16,431.30	8	37,198.27	
LI % of Total	21.4%	89.8%	20.0%	38.4%	66.4%	44.4%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,024.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	879	603.14	1	1,659	1,103.03	2	153,493.65	0.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	749	350.00	7	749	350.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,628	953.14	8	2,408	1,453.03	9	157,517.77	
Res % of Total	78.6%	10.2%	80.0%	19.3%	5.9%	50.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,282	6,857.64	1	33,426.46	20.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	5,282	6,857.64	1	33,426.46	
C&I % of Total	0.0%	0.0%	0.0%	42.3%	27.7%	5.6%	14.7%	
Report Total	2,072	9,300.38	10	12,475	24,741.97	18	228,142.50	
Budget Comparison					24,391.97		228,142.50	10.7%