

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,597	1,916.85	3	5,855	6,730.78	4	32,892.99	20.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,597	1,916.85	3	5,855	6,730.78	4	32,892.99	
LI % of Total	27.1%	11.9%	21.4%	7.6%	8.4%	3.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,661	14,046.45	10	54,749	64,406.14	52	119,855.59	53.7%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	8,660	689.12	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,666	2,330.00	48	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	9,661	14,046.45	10	71,075	69,345.26	104	124,338.27	
Res % of Total	72.9%	86.9%	71.4%	92.4%	86.1%	92.9%	54.1%	
C&I New Construction	0	195.00	1	0	1,375.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	0.00	0	0	3,097.90	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	195.00	1	0	4,473.30	4	72,586.51	
C&I % of Total	0.0%	1.2%	7.1%	0.0%	5.6%	3.6%	31.6%	
Report Total	13,258	16,158.30	14	76,930	80,549.34	112	229,817.77	
Budget Comparison					71,136.92		229,817.77	31.0%