

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	654.50	1	2,188	1,144.60	1	32,892.99	3.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	654.50	1	2,188	1,144.60	1	32,892.99	
LI % of Total	77.8%	9.2%	12.5%	3.6%	2.0%	1.1%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	5,241.62	2	43,121	48,101.74	39	119,855.59	40.1%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	8,660	689.12	3	0.00	0.0%
Energy Star Appliance	321	150.00	3	6,930	2,180.00	45	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	321	5,391.62	5	58,711	52,890.86	88	124,338.27	
Res % of Total	22.2%	75.6%	62.5%	96.4%	91.1%	94.6%	54.1%	
C&I New Construction	0	0.00	0	0	1,017.90	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	1,082.90	2	0	3,000.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,082.90	2	0	4,018.30	4	72,586.51	
C&I % of Total	0.0%	15.2%	25.0%	0.0%	6.9%	4.3%	31.6%	
Report Total	1,443	7,129.02	8	60,899	58,053.76	93	229,817.77	
Budget Comparison					49,246.34		229,817.77	21.4%