

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,066	490.10	1	32,892.99	1.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,066	490.10	1	32,892.99	
LI % of Total	0.0%	0.0%	0.0%	2.0%	1.3%	1.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,236	992.47	1	38,702	32,725.52	36	119,855.59	27.3%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	8,660	689.12	3	0.00	0.0%
Energy Star Appliance	778	350.00	7	5,432	1,480.00	31	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,014	1,342.47	8	52,794	36,814.64	71	124,338.27	
Res % of Total	100.0%	68.5%	80.0%	98.0%	95.7%	94.7%	54.1%	
C&I New Construction	0	390.00	1	0	920.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	227.50	1	0	227.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	617.50	2	0	1,147.90	3	72,586.51	
C&I % of Total	0.0%	31.5%	20.0%	0.0%	3.0%	4.0%	31.6%	
Report Total	2,014	1,959.97	10	53,860	38,452.64	75	229,817.77	
Budget Comparison					33,215.62		229,817.77	14.5%