

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,066	490.10	1	1,066	490.10	1	32,892.99	1.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,066	490.10	1	1,066	490.10	1	32,892.99	
LI % of Total	39.2%	57.7%	10.0%	2.1%	1.3%	1.5%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	0.00	0	37,466	31,733.05	35	119,855.59	26.5%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	1	8,660	689.12	3	0.00	0.0%
Energy Star Appliance	1,654	360.00	8	4,654	1,130.00	24	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,654	360.00	9	50,780	35,472.17	63	124,338.27	
Res % of Total	60.8%	42.3%	90.0%	97.9%	97.2%	95.5%	54.1%	
C&I New Construction	0	0.00	0	0	530.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	530.40	2	72,586.51	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	1.5%	3.0%	31.6%	
Report Total	2,720	850.10	10	51,846	36,492.67	66	229,817.77	
Budget Comparison					32,223.15		229,817.77	14.0%