

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	32,892.99	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	32,892.99	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,307	5,948.72	8	37,466	31,733.05	35	119,855.59	26.5%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	8,460	671.12	1	8,660	689.12	2	0.00	0.0%
Energy Star Appliance	1,366	350.00	7	3,606	770.00	16	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	19,133	6,969.84	16	49,732	35,112.17	54	124,338.27	
Res % of Total	100.0%	97.6%	94.1%	100.0%	98.5%	96.4%	54.1%	
C&I New Construction	0	172.90	1	0	530.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	172.90	1	0	530.40	2	72,586.51	
C&I % of Total	0.0%	2.4%	5.9%	0.0%	1.5%	3.6%	31.6%	
Report Total	19,133	7,142.74	17	49,732	35,642.57	56	229,817.77	
Budget Comparison					31,733.05		229,817.77	13.8%