Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 03/01/11 - 03/31/11 Cumulative Dates: 01/01/11 - 03/31/11

	Current Period —			Cumulative for Reporting Period ————————————————————————————————————				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	32,892.99	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	32,892.99	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,884	7,075.64	10	16,258	11,226.82	16	119,855.59	9.4%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	107	50.00	1	214	100.00	2	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	7,991	7,125.64	11	16,472	13,246.82	19	124,338.27	
Res % of Total	100.0%	97.3%	91.7%	100.0%	98.5%	95.0%	54.1%	
C&I New Construction	0	195.00	1	0	195.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	195.00	1	0	195.00	1	72,586.51	
C&I % of Total	0.0%	2.7%	8.3%	0.0%	1.5%	5.0%	31.6%	
Report Total	7,991	7,320.64	12	16,472	13,441.82	20	229,817.77	
Budget Comparison					11,226.82		229,817.77	4.9%