

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	958	572.00	1	9,430	8,901.75	6	24,464.47	36.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	958	572.00	1	9,430	8,901.75	6	30,731.07	
LI % of Total	37.2%	28.3%	16.7%	2.9%	5.6%	5.8%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,578.05	2	6,461.54	55.4%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	107	50.00	1	4,705	2,160.00	44	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	1,389	858.08	3	29,453	21,753.85	39	78,326.48	27.8%
Energy Star HVAC	123	541.00	1	882	1,473.00	2	0.00	0.0%
Res Subtotal	1,619	1,449.08	5	38,771	28,968.90	89	99,058.97	
Res % of Total	62.8%	71.7%	83.3%	11.7%	18.3%	85.6%	54.8%	
C&I New Construction	0	0.00	0	191,707	55,713.12	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	41,875	31,416.28	3	50,990.60	61.6%
C&I Govt Small	0	0.00	0	49,102	33,730.04	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	282,684	120,859.44	9	50,990.60	
C&I % of Total	0.0%	0.0%	0.0%	85.4%	76.1%	8.7%	28.2%	
Report Total	2,577	2,021.08	6	330,885	158,730.09	104	180,780.64	
Budget Comparison					65,649.93		180,780.64	36.3%