

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 10/01/10 - 10/31/10  
**Cumulative Dates:** 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	0	0.00	0	8,472	8,329.75	5	30,731.07	
LI % of Total	0.0%	0.0%	0.0%	2.6%	5.3%	5.0%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,578.05	2	6,461.54	55.4%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	1,206	550.00	11	4,598	2,110.00	43	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	839	3,850.14	5	28,064	20,895.77	37	78,326.48	26.7%
Energy Star HVAC	694	416.00	1	759	932.00	2	0.00	0.0%
Res Subtotal	2,739	4,816.14	17	37,152	27,519.82	86	99,058.97	
Res % of Total	100.0%	30.4%	89.5%	11.3%	17.6%	86.0%	54.8%	
C&I New Construction	0	308.75	1	191,707	55,713.12	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	10,740.00	1	41,875	31,416.28	3	50,990.60	61.6%
C&I Govt Small	0	0.00	0	49,102	33,730.04	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	11,048.75	2	282,684	120,859.44	9	50,990.60	
C&I % of Total	0.0%	69.6%	10.5%	86.1%	77.1%	9.0%	28.2%	
Report Total	2,739	15,864.89	19	328,308	156,709.01	100	180,780.64	
Budget Comparison					64,219.85		180,780.64	35.5%