

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	0	0.00	0	8,472	8,329.75	5	30,731.07	
LI % of Total	0.0%	0.0%	0.0%	2.6%	5.9%	6.1%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,578.05	2	6,461.54	55.4%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	642	300.00	6	3,392	1,560.00	32	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	4,956	1,772.04	4	27,225	17,045.63	33	78,326.48	21.8%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	5,598	2,072.04	10	34,413	22,703.68	70	99,058.97	
Res % of Total	100.0%	100.0%	100.0%	10.6%	16.1%	85.4%	54.8%	
C&I New Construction	0	0.00	0	191,707	55,404.37	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	41,875	20,676.28	2	50,990.60	40.5%
C&I Govt Small	0	0.00	0	49,102	33,730.04	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	282,684	109,810.69	7	50,990.60	
C&I % of Total	0.0%	0.0%	0.0%	86.8%	78.0%	8.5%	28.2%	
Report Total	5,598	2,072.04	10	325,569	140,844.12	82	180,780.64	
Budget Comparison					49,629.71		180,780.64	27.5%